CM13.1. Draft AlburyCity Four Year Delivery Program and Draft 2024/25 Operational Plan and Draft Long Term Financial Plan - Public Exhibition Submissions

DATE	12 June 2024	**FIL REFERENCE**	FIL24/01086
CONFIDENTIAL	No		
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Purpose of Report

The report presents for consideration submissions received during the public exhibition of the draft Four Year Delivery Program 2024-2028, Operational Plan and Long Term Financial Plan prior to final adoption.

Background

AlburyCity develops plans in accordance with the Local Government Integrated Planning and Reporting Framework, as required by the *Local Government Act 1993.*

A key focus for AlburyCity is delivering quality services, maintaining and improving infrastructure, and delivering on the Community Strategic Plan – *Towards Albury 2050* vision; *A nationally significant regional city that is vibrant, diverse, innovative and connected and inspired by its culture, environment and location on the Murray River,* which is underpinned by the following themes:

- A Growing Sustainable Economy;
- An Enhanced Natural Environment;
- A Caring Community; and
- A Leading Community.

AlburyCity's draft Four Year Delivery Program 2024-2028, draft 2024/25 Operational Plan and draft Long Term Financial Plan were adopted by Council at its meeting on Monday 22 April 2024. At that meeting the Council resolved that Council:

a. Adopts the draft Four Year Delivery Program 2024-2028, the draft 2024/25 Operational Plan, and the draft Long Term Financial Plan.
b. Places the draft plans on public exhibition for 28 days concluding on Wednesday 24 May 2024, and
c. *Considers any submissions received at a Meeting of Council to be held on Monday 24 June 2024, prior to final adoption of the plans*.

At that same meeting Council also considered Financial Assistance and Community Infrastructure Fund requests for the 2024/25 financial year. The Council resolutions in relation to which are outlined below:

AlburyCity Financial Assistance Schedule:

a. *Adopt the Draft 2024/25 AlburyCity Financial Assistance Schedule, including the following allocations in response to requests received for the 2024/25 financial year:*
   Single Year 2024/25 allocations:
   i. Parklands Albury Wodonga $20,000; and
   ii. Uiver Memorial Community Trust (UMCT) in-kind support to the value of $23,324.
   Multi-year 2024/25, 2025/26 and 2026/27 allocations:
   i. Albury Wodonga Volunteer Resource Bureau $40,000 per annum;
   ii. Albury Wodonga Eisteddfod $33,000 per annum;
   iii. Charles Sturt University – Albury Campus $15,000 per annum; and
   iv. Albury Conservation Co. $52,900 per annum.

b. *Place the Draft Financial Assistance Schedule on public exhibition as part of Council's Draft 2024/25 Operational Plan.*

AlburyCity Community Infrastructure Fund:

a. *Adopts the following Draft 2024/25 AlburyCity Community Infrastructure Fund budget allocations:*
   i. Thurgoona Community Centre $7,500
   ii. Table Top Community Centre (Table Top Hall) $27,100
   iii. Albury Hotspurs Soccer Club $37,500

b. *Endorses the following updates to existing AlburyCity Community Infrastructure Fund budget allocations for the 2024/25 financial year:*
   i. Ross Circuit Preschool $700,000
   ii. Albury Preschool $200,000 interest-free loan over 10 years
   iii. Westside Community Centre $601,688 including $487,722 pledge

c. *Places the Draft AlburyCity Community Fund Budget on public exhibition as part of Council's 2024/25 Draft Operational Plan and Four Year Delivery Program.*

The proposed Financial Assistance Schedule and Community Infrastructure Fund support by AlburyCity, as resolved by Council, were subsequently included in the draft 2024/25 Operational Plan.

The draft Four Year Delivery Program 2024-2028, the draft 2024/25 Operational Plan and draft Long Term Financial Plan were then placed on public exhibition for 28 days until the close of business on Wednesday 29 May 2024.

As reported to Council at its meeting on Monday 22 April 2024, the proposed ordinary rate revenue for the 2024/25 financial year includes an overall 4.7% increase in yield, which is in line with the AlburyCity rate peg set by IPART and AlburyCity Additional Special Variation application.

The average residential rate for the 2024/25 financial year will be $1,547, being an increase of $66 or 4.4%. When all rates, water, wastewater and waste management charges are combined, the average residential property impact is an increase of $147 or $2.83 per week, representing an overall average increase of 4.9%.

The Domestic Waste Management Charge is proposed to increase by $35, or 11% in 2024/25, from $310 to $345 per annum. The proposed increase reflects changes in contract collection and processing costs, particularly recycling.

Water fees and charges for 2024/25 are proposed to increase by 4.7%, with an increase proposed for wastewater charges of 2.8%.

As shown by Table 1 below, the exhibited draft 2024/25 budget result is a surplus of $1.05 million, being a $9.9 million improvement on the prior year adopted budget, which is mainly due to the projected decrease in General Fund depreciation expense of $5.5 million and Water/Wastewater operating result improvement of $5 million.

Table 1

Fund	**Adopted 2023/24 Operating Budget $'000**	**March Quarter Budget Review Forecast $'000**	**Draft 2024/25 Operating Budget $'000**	**Variance to Adopted Budget $'000**
General	17,587	16,756	12,745	(4,842)
Water	(2,014)	(3,884)	(4,820)	(2,806)
Sewer	(6,738)	(8,359)	(8,978)	(2,240)
Total	8,835	4,513	(1,053)	(9,888)

(Surplus)/Deficit

AlburyCity remains committed to continuous improvement, achieving value for money with every dollar spent to achieve financial sustainability. As a can-do collaborative organisation, we will continue to innovate and be dynamic, empowering progress through serving with excellence and taking care of our place.

The exhibited draft Capital New Initiatives of $65.4 million for the 2024/25 financial year focus on improving roads, footpaths, water quality and sewer networks as well as continuing Council's future planning agenda to grow the city and provide quality services and facilities.

Issues

Submissions Received

Forty-one separate submissions were received (refer Attachment 1) during the public exhibition period covering a range of topics as summarised below. Ninety separate submissions were received during the same public exhibition period last year.

Table 2

Topic	Number of Topics
Albury Airport	2
Albury Pool	1
Australia Park	1
Biodiversity Certification	2
Bungambrawatha Archaeological Study	1
Bungambrawatha Creek Flooding	1
Central Albury Public Primary School	1
Consultants	1
Cost of Living	1
Depot Relocation	1
Dog Park	1
Electric Vehicles and Infrastructure	1
Elizabeth Mitchell Drive	2
Energy Saving Initiatives	1
Ernest Grant Change Rooms and Public Toilets	1
Extant Vegetation Mapping	1
Financial Assistance - Lavington/North Albury & District Senior Citizens Club	1
Financial Assistance - The Albury and District Historical Society	1
Flooding - West Albury	4
Footpath - Kaitlers Rd	1
Footpath - Logan Rd	1
Footpath - Pearsall St	8
Footpath - Riverina Highway	1
Footpath - Tynan Rd	2
Footpath/Bike Path Accessibility	1
Footpaths - Borella Rd and Thurgoona Dr	1
Footpaths - Thurgoona Dr	1
Indoor Pool	5
Land Management Incentive Program	1
Lauren Jackson Sports Centre	1
Lavington Tennis Club	2
Mobile Coverage	1
Mountain Bike Audit and Strategy Implementation	1
Nail Can Hill Catchment Investigation and Design	1

Noreuil Park Foreshore Stream Bank Retaining Wall Replacement	1
Pest Management	1
Placemaking for the Thurgoona CBD	1
QEII Square Redevelopment	1
Riverside Vibes	1
Solar Shade	1
South Albury Flooding	1
Splash Park	1
Splitters Creek	1
Stormwater Thurgoona	1
Strategic Land Acquisition	1
Thurgoona Community Centre	1
Thurgoona Dr, Shuter Rd Intersection	1
Thurgoona Growth	3
Thurgoona Link Road	1
Thurgoona Natural Areas	1
Thurgoona Open Space Land Acquisition	1
Thurgoona Water & Wastewater Growth	1
Thurgoona Water, Sewer and Transport.	1
Wagirra Trail	2
West Albury Recreation Facilities	1
West Albury Reserves Master Plan	1
Woolshed Estate Play Space	1
World War II Memorial Bowl Upgrade	1

Updates for the items where more than five separate submissions were received are provided below.

- **Footpath – Pearsall St (8).** This requested segment of path is in the feasibility and assessment phase with construction scheduled in the 2024/25 financial year. It is currently undergoing alignment and environmental assessments and upon the finalisation of these reviews the project will proceed to the construction phase.

AlburyCity's forward footpath program is provided below. This program is subject to change due to factors such as degradation of existing footpaths, investigations and design, approval requirements, other project dependencies, environmental constraints and evolving community priorities.

Financial Year	Proposed New Footpath Construction List	Costing
2024-25	Breen St (Prune St to Griffith Rd)	$65,550
2024-25	Corrys Rd (Elizabeth Mitchell Drive Roundabout to Riverboat Dr)	$24,450
2024-25	Feathertop Circ (Buller Crescent to Kosciuszko Rd)	$82,500
2024-25	Gordon Street Reserve	$49,500
2024-25	Grandview Terrace	$82,500
2024-25	National Foresters Grove Park	$46,500
2024-25	Pearsall St (Burrows Road to Sienna Ridge)	$60,000

2024-25	Saville Park Stage 1	$161250
2024-25	Wilkinson St (Watson St to Tenbrink St)	$39,750
2025-26	Alldis Av (McDonald Road to Douglas Road)	$71,250
2025-26	Saville Park Stage 2	$130,250
2025-26	Tynan Rd (Stage 1)	$145,500
2025-26	Wagga Rd (Catherine Cr to Nagle Rd)	$251,000
2026-27	Heathwood Av (Eden St and Harper St)	$30,000
2026-27	Riverina Hwy (Table top to Kerr Road) - Stage 1 Construction	$365,000
2026-27	Smith St (Park Avenue - Mate St)	$69,000
2026-27	Tynan Rd (Stage 2)	$145,500
2027-28	Moffat St (Hague St to Roach St, Mair St)	$197,400
2027-28	Perry St (Young Street and David Street)	$46,200
2027-28	Riverina Hwy (Table top to Kerr Road) - Stage 2 Construction	$224,250
2027-28	Strauss St	$20,250
2027-28	Tynan Rd (Stage 3)	$145,500
2027-28	Urana Rd (Carstens St to Chant St)	$66,000

- **Indoor Pool (5).** AlburyCity has allocated $1.5 million over the next two financial years to progress preliminary design of the Lauren Jackson Sports Centre and Aquatics Facility Stage 2. The project includes extending the number of indoor courts at the facility while also incorporating a regional aquatic centre that will include a 50m pool, warm water pool, learn to swim pool, waterslide, gym, allied health and PCYC development to be built at the Lauren Jackson Sports Stadium.

Further details regarding the submissions received and AlburyCity's responses are provided within Attachment 1 to this report. AlburyCity's responses to the submissions highlights actions that are underway or will be undertaken in the future.

Financial Assistance Requests

As indicated above, two of the budget submissions received related to Financial Assistance requests.

- Financial Assistance – Lavington/North Albury & District Senior Citizens Club Inc.

Submission: *Good Evening Frank, Two members from Lavington/North Albury & District Seniors Citizens Club Inc. attended your presentation regarding the budget at Mirambeena Community Centre on the 6th May, 2024. After discussions with you at the meeting you recommended, we apply to Council for a grant to pay the fees for hall hire. After the meeting Pat (one of our members) had a further discussion with you regarding this issue as we were told we would not know if we had a grant until the 25/26 budget. As we would benefit from financial support soon or we will face the possibility of the Club folding. This would be extremely sad and detrimental to our Club. You gave Pat your card and requested sending an email to you. Attached please find information about this Club. Thanking you in advance for possible (hopeful) financial support to cover the hall hire.*

AlburyCity Response: In response to the submission received regarding hire fees at Mirambeena Community Centre it is recommended that Council consider a late application for Financial Assistance through the Community Organisation Fund to provide the group $2,851 to cover the hire fees at Mirambeena Community Centre for the 2024/25 financial year. This additional time will enable the group to resolve their governance issues and to develop a fee schedule for their members so that they can move towards paying the hire fee associated with their fortnightly booking at Mirambeena Community Centre beyond 2024/25.

- Financial Assistance – The Historical Society.

Submission: *This submission relates to the delay in dealing with the Society's application for financial assistance as Community Organisation support to prepare a kit of online public and school education materials enabling the investigation of the local dimensions of the National Curriculum mandatory topic 'Aboriginal Peoples' Experiences of Colonisation' proposed for 2026. This submission requests Council to reconsider its decision: That Council do not fund the financial assistance request. The applicant is encouraged to apply under the Community and Cultural Grants Round 1 2024/25. 'AlburyCity Officers will work with the applicant to transfer their application over to this grants round'. Meredith Walker advises that, because of the Council elections, successful applications to the next round of Community and Cultural Grants will not be known until December a month after the November bicentennial anniversary of the Hume & Hovell expedition in November 2024. The Society is well advanced in its commemorative plans to mark forthcoming bicentenary of the Hume & Hovell expedition and grateful for the support of Council and its officers.* For further details of the submission refer Attachment 1.

AlburyCity response: Thank you for your submission to the Draft Financial Assistance 2024/25 Budget. Your submission related to the timeframes of the outcome of the Community and Cultural Grants not aligning with the anniversary of the Hume and Hovell exhibition. A review of the timeline of the Community and Cultural Grants Round 1 2024/25 has been undertaken. This will see the Round 1 now opening on the Monday 29 of July and closing on the Sunday 25 August, with the outcome of the grants funding round being made public by mid-October. This date has been confirmed with the submitter and has been deemed an acceptable timeframe. The Community Development Team will transition the application received through the Financial Assistance process to Community and Cultural Grants Round 1 2024/25. It is important to note that being considered for funding under the Community and Cultural Grants funding stream is not a guarantee of funding.

Major Projects - Proposed Amendments to the Exhibited draft Four Year Delivery Program 2024-2028

Based on the timing of major projects the following adjustments are proposed to the Four Year Delivery Program 2024-2028.

1. Oddies Creek Park Play Space Stage 3 – Splash Park increasing project funding by $3.5 million to a total of $5 million, including awarded grant funding of $2.5 million to be applied in the 2025/26 & 2026/27 financial years. This brings AlburyCity's matched contribution to $2.5 million to align with the awarded grant funding.

2. Albury Entertainment Centre Convention Wing Expansion budget increase by $1.5 million to $31.5 million in 2024/25 as required by the Federal Government Lavington concessional land transfer to AlburyCity. This project is supported by $25 million in grant funding from the Federal ($10M) and State Government ($15M).

3. Albury Animal Care Centre rescheduling $250,000 from 2024/25 to 2025/26 and increasing 2025/26 by $1.5 million in line with the received cost estimate. This brings the total project budget to $5.25 million.

4. Reallocating $1 million of grant funding from Australia Park Car Park, Pedestrian Bridge and Levee Bank Reconstruction Works to Fredericks Park Master Plan Construction in 2024/25.

5. Albury Waste Management Centre Northern Valley Cell 3 Construction rescheduling $1.5 million from 2024/25 to 2025/26 to enable additional time for the completion of all required approvals. Projected total Four Year Delivery Program budget remains the same at $7 million.

6. Thurgoona Drive & Shuter Avenue Intersection scheduling the project budget of $540,000 with $270,000 in 2024/25 and $270,000 in 2025/26 to enable investigation of design options and community consultation prior to commencing construction in 2024/25.

7. Bunton Park Refurbishment Works rescheduling $250,000 in 2024/25 to 2025/26 to allow the Bunton Park Masterplan to inform designs and refurbishment works. Projected total Four Year Delivery Program budget remains the same at $1.65 million.

8. Annual Sewer Rehabilitation Program rescheduling $1 million in 2024/25 to 2025/26 due to timing of planned works. Leaving a budget of $1 million remaining in 2024/25.

9. Water Infrastructure for Thurgoona – Wirlinga Growth Precinct rescheduling $500,000 in 2024/25 to 2025/26 due to timing of planned works. Leaving a budget of $1.7 million remaining in 2024/25.

10. Thurgoona Wirlinga Sewer Upgrades and Growth Support rescheduling $500,000 in 2024/25 to 2025/26 due to timing of planned works. Leaving a budget of $1.4 million remaining in 2024/25.

In summary the proposed amendments to the exhibited draft Four Year Delivery Program represent:

- $4 million decrease in 2024/25 due to the updated scheduling of projects;
- $6.5 million net increase in the required capital budget over the Four Year Delivery Program that will be funded by $2.5 million in grant funding and projected cash reserves.

Capital Budget	**Year 1**	**Year 2**	**Year 3**	**Year 4**	**Total**
Draft	$63,427,246	$110,710,230	$102,921,849	$81,681,398	$358,740,723
Proposed Amendments	-$3,970,000	$8,970,000	$1,500,000	$0	$6,500,000
Revised	$59,457,246	$119,680,230	$104,421,849	$81,681,398	$365,240,723

Fees and Charges

It is proposed that the exhibited fees and charges schedule be amended to include the Statutory Fee for Swimming Pool Safety Inspections – Section 22 Exemption Application for the amount of $250 per application. This fee relates to exemptions from swimming pool barrier requirements in circumstances that are impracticable or unreasonable for the swimming pool to comply with legislative requirements.

Risk

- **Business Risk** – Ongoing work is required to achieve and maintain a sustainable surplus result within the General Fund to deliver required services and infrastructure improvements. We will need to continue to maintain a focus on sustainability and manage community expectations so that we have the capacity to deliver over the longer term.
- **Corporate Risk** – Council continues to be proactive in managing its budget while working to maintain and improve the infrastructure within AlburyCity to support the community's aspirations and priorities as detailed within the Community Strategy Plan – *Towards Albury 2050*.
- **WHS and Public Risk** – No risks identified.
- **Environmental Risk** – The Operational Plan and Four Year Delivery Program detail how AlburyCity is working towards the achievement of an enhanced environment as detailed in the Community Strategic Plan – *Towards Albury 2050*.
- **Delivery Program Risk** – The projected capital works program and AlburyCity's financial position is dependent upon the financial outcomes as projected by AlburyCity's draft Long Term Financial Plan. The changing economic environment will also need to be monitored with respect to increasing input costs and availability of resources.

Community Engagement

Public exhibition

The draft Four Year Delivery Program 2024-2028, draft 2024/25 Operational Plan and draft Long Term Financial Plan were placed on public exhibition for longer than the required 28 days, from Saturday 27 April 2024 to the close of business on Wednesday 29 May 2024.

Promotion of the draft budget included the following activities:

- The Council Meeting was live streamed, via AlburyCity's website and the budget highlights were promoted on our Have Your Say engagement platform.
- AlburyCity issued a media release encouraging the community to Have Your Say which received media coverage.
- A paid half-page advertisement and formal public notice was included in the Border Mail.
- Promotion via social media (Facebook, Twitter, Instagram, and Linkedin) and the *All About Albury* eNewsletter.
- The draft plans were available for viewing on AlburyCity Have Your Say engagement platform and on the AlburyCity website.

- The draft plans were available for viewing at the AlburyCity Customer Service Centre and at the Albury LibraryMuseum and Lavington Library.
- The AlburyCity CEO presented the draft budget to business and community groups, community information sessions and to AlburyCity employees.

CEO Draft Budget Presentation

The CEO presented the draft budget to 300 attendees at a number of community, business and Our People forums:

- Open Community sessions (x6) – 98 attendees.
- Service Clubs (x3) – 77 attendees.
- Business forums (x1) – 45 attendees.
- Our People sessions (x3) – 80 attendees.

Options

That Council:

1. Adopt the draft Four Year Delivery Program 2024-2028, draft 2024/28 Operational Plan, Four Year Delivery Program and draft Long Term Financial Plan as exhibited. **Not recommended.**

2. Adopt the exhibited draft Four Year Delivery Program 2024-2028, draft 2024/25 Operational Plan, and draft Long Term Financial Plan, including amendments. **Recommended.**

It is important to note that the *Local Government Act 1993* requires that Council adopt the final version of these plans by 30 June 2024.

Conclusion

A key focus for AlburyCity is on delivering quality services, maintaining and improving infrastructure, and delivering on the Community Strategic Plan *Towards Albury 2050* community vision; *A nationally significant regional city that is vibrant, diverse, innovative and connected, and inspired by its culture, environment and location on the Murray River.*

AlburyCity remains committed to continuous improvement, achieving value for money with every dollar spent to achieve financial sustainability. As a can-do collaborative organisation, we will continue to innovate and be dynamic, empowering progress through serving with excellence and taking care of our place.

Ongoing work is required to achieve and maintain a sustainable surplus result within each fund to deliver required infrastructure improvements. When all rates, water, sewer, and waste management charges are combined, the average residential property impact is an increase of $147 or $2.83 cents per week, representing an overall average increase of 4.9%.

Forty-one separate submissions were received during the public exhibition period covering a range of topics. AlburyCity's responses to the submissions received highlight actions that are underway or will be undertaken in the future.

Two of the budget submissions received related to Financial Assistance requests. In response it is proposed that Council consider a late application for Financial Assistance through the Community Organisation Fund to provide the group $2,851 to cover the hire fees at Mirambeena Community Centre for the 2024/25 financial year.

Based on the status and timing of major projects some adjustments are proposed to the Four Year Delivery Program 2024-2028, including:

- $4 million decrease in 2024/25 due to the updated scheduling of projects;
- $6.5 million net increase in the required capital budget over the Four Year Delivery Program that will be funded by $2.5 million in grant funding and projected cash reserves.

The proposed Capital Initiatives of $59 million for the 2024/25 financial year will ensure the continuation of essential services and infrastructure for the community. They focus on improving roads, footpaths, water quality and sewer networks as well as continuing Council's future planning agenda to grow the city and provide quality services and facilities.

Recommendation

That Council:

a. Acknowledges the submissions received during the public exhibition period.

b. Amends the exhibited draft 2024/25 Financial Assistance Schedule by:

   i. Providing the Lavington/North Albury & District Senior Citizens Club Inc Financial Assistance of $2,851 from the AlburyCity Community Organisation Fund to cover the hire fees at Mirambeena Community Centre for the 2024/25 financial year.

c. Amends the exhibited draft Four Year Delivery Program 2024-2028, draft 2024/25 Operational Plan and draft Long Term Financial Plan by:

   i. Oddies Creek Park Play Space Stage 3 Splash Park - increasing project funding by $3.5 million, including awarded grant funding of $2.5 million, across the 2025/26 and 2026/27 financial years.

   ii. Albury Entertainment Centre Convention Wing Expansion - increasing the design budget by $1.5 million in 2024/25.

   iii. Albury Animal Care Centre - rescheduling $250,000 from 2024/25 into 2025/26 and increasing 2025/26 by $1.5 million.

iv. Reallocating $1 million grant funding from Australia Park Car Park, Pedestrian Bridge and Levee Bank Reconstruction Works to Fredericks Park Master Plan Construction in 2024/25.

v. Albury Waste Management Centre Northern Valley Cell 3 Construction - rescheduling $1.5 million from 2024/25 to 2025/26.

vi. Thurgoona Drive & Shuter Avenue Intersection - rescheduling $270,000 from 2024/25 to 2025/26.

vii. Bunton Park Refurbishment Works - rescheduling $250,000 in 2024/25 to 2025/26.

viii. Annual Sewer Rehabilitation Program - rescheduling $1 million in 2024/25 to 2025/26.

ix. Water Infrastructure for Thurgoona Wirlinga Growth Precinct - rescheduling $500,000 in 2024/25 to 2025/26.

x. Thurgoona Wirlinga Sewer Upgrades and Growth Support - rescheduling $500,000 in 2024/25 to 2025/26.

d. Amends the exhibited draft 2024/25 Fees and Charges Schedule by:

i. Including the Statutory Fee for Swimming Pool Safety Inspections – Section 22 Exemption Application for the amount of $250 per application.

e. Adopts the amended draft Four Year Delivery Program 2024/2028, amended draft 2024/25 Operational Plan, and amended draft Long Term Financial Plan.

f. Votes the expenditure set out in the Operational Plan for the 2024/25 year.

g. Makes each Fee and Charge for the 2024/25 year in accordance with the exhibited 2024/25 Schedule of Fees and Charges, as amended.

Section 494 of the *Local Government Act 1993* requires Council to make and levy ordinary rates on all rateable land in its area for the 2024/25 financial year.

Section 497(b) of the *Local Government Act 1993* provides the method of structure for Council's rates. The Council ordinary rate has a base amount to which an ad valorem amount is added. The base amount is in accordance with Sections 499 and 500 of the *Local Government Act 1993*.

The ad valorem amount and base amount that will apply for 2024/25 is outlined below:

Category - Subcategory	Ad Valorem ¢ in $	Base amount of Rate $	Yield from Base Amount for category %
Ordinary Rates			
Residential	0.00572033	$304	20%
- Residential Village	0.00486228	$304	12%
- Residential Transition	0.00531990	$304	18%
- Rural Residential	0.00400423	$304	11%
Farmland	0.00228813	$304	8%
Business	0.01086799	$798	11%
- Business Village	0.00543400	$436	35%
- Business Transition	0.00815100	$617	11%
Special Rates			
Albury Parking			
CBD Promotional – Zone A	0.00092527		
CBD Promotional – Zone B	0.00044433		
CBD Promotional – Zone C	0.00030444		

Domestic Waste Management and Non-Residential Waste Management

AlburyCity will make the following charges for levying in 2024/25 to meet the costs associated with the collection, disposal, and recycling of waste in accordance with Sections 496, 501 and 504 of the *Local Government Act 1993*.

Waste Collection Service Type	Charge per Standard Service $
Domestic Waste Management (Section 496)	
Default Service Option	$345
Large Recycling Option	$352
Large Refuse Service Option	$414
Small Service Option	$305
Weekly Refuse Option	$421
Full Size Service Option	$469
Vacant Land	$30.50
Non-Residential Waste Management (Section 501)	
Default Service Option	$345
Larger Recycling Option	$370
Large Refuse Service Option	$414
Small Service Option	$306

Water and Sewer Charges

AlburyCity will make the following water charges for levying in 2024/25 in accordance with sections 501, 502 and 552 of the Local Government Act 1993, as well as reflecting the requirements of the Council of Australian Governments through the NSW Water, Supply Sewerage and Trade Waste Pricing Guidelines.

Water meter reads are scheduled for October, February and June with billing generally undertaken in the subsequent month. Annual charges will be levied in three equal instalments.

Water Access Charges (Section 501)	**Annual Access Charge $**
Access Charge	
Not connected to system	$149
Service Size: 20mm-connected to system	$149
Service Size: 25mm-connected to system	$232.50
Service Size: 32mm-connected to system	$382
Service Size: 40mm-connected to system	$595
Service Size: 50mm-connected to system	$930
Service Size: 65mm-connected to system	$1,575
Service Size: 80mm-connected to system	$2,385
Service Size: 100mm-connected to system	$3,720
Service Size: 150mm-connected to system	$8,390

Water Consumption Charges (Section 502)	**Per Kilolitre $**
Residential Usage First 225kL	$1.51
Residential Usage 226kL to 19,999kL	$2.51
Residential Usage 20,000kL plus	$2.05
Non-Residential Usage	$2.05
Greater Hume Shire Council LWU Supply Scheme Usage Charge	$1.80

Sewerage Charges (Section 501)	**Annual Access Charge $**
Access Charge	
Residential-not connected to system	$144.50
Residential-connected to system	$734
Non-Residential-not connected to system	$185.50
Service Size: 20mm-connected to system	$289
Service Size: 25mm-connected to system	$452
Service Size: 32mm-connected to system	$740
Service Size: 40mm-connected to system	$1,155
Service Size: 50mm-connected to system	$1,805
Service Size: 65mm-connected to system	$3,050

Service Size: 80mm-connected to system	$4,620
Service Size: 100mm-connected to system	$7,220
Service Size: 150mm-connected to system	$16,245

Sewer Treatment Charge (Section 502)	**Per Kilolitre $**
Sewerage Treatment Charge	$2.97

Trade Waste Charges (TW) (Section 501)	**Annual Charge $**
TW-Agreement Charge	$101.80
First TW facility - Annual Administration Charge	$93.50
Additional TW facility - Annual Administration Charge	$58.50
TW facility - Annual Administration Charge (C)	$404

Trade Waste Treatment Charge (TW) (Section 502)	**Per Kilolitre $**
TW-R1	$2.05
TW-R2	$5.45
TW-R3	$18.95

Excess mass charges apply which are subject to volume variations. For more information refer to AlburyCity's 2024/25 Schedule of Fees and Charges.

Council will apply 10.5% interest on rates and charges that remain unpaid after they become due and payable in accordance with section 566 of the *Local Government Act 1993*.

AlburyCity for 2024/25 will apply a 2.5% discount available to ratepayers who pay their rates and charges in full by the nominated date set at levy time, in accordance with section 563 of the *Local Government Act 1993*.

Attachments

1. Summary of submissions received and responses (DOC24/126212).